

Eastern Service Area Community Impact and ROI in FY11

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DECAT Area	Service Provider	Contract Name	Contract Number	Budget FY11	Actual \$ Spent	Number of Clients	Number of Families	Program Description	Performance Measures (Identified)	Performance Measures (Actual)	Special Notes about Program or Clientele
Quad	Healthy Henry Co. Community	CPPC	DCI S8-08-041	\$19,500.00	\$19,265.52	Unknown	Unknown	This contract provides leadership and coordination of activities to implement the Community Partnership for the Protection of Children initiative in Henry County.	All four strategies will be implemented during the contract period 1) Shared decision making board will meet at least quarterly with 80% of attendance of all members 2) Family Team Meeting trainings held will result in 90% satisfaction by all participants completing the training 3) At least, one neighborhood networking activity will be undertaken in the contracting period 4) At least one activity aimed at changing practice or policy will be undertaken in the contract period 5) At least one activity during the contract period addressing the Iowa Youth Dream Team initiative in Henry County 6) At least one activity during the contract period addressing the Iowa Youth Dream Team initiative in Louisiana County.	1) The shared decision making board met September, October, November, January, February, March, April, May, and June with an average of 63.9% of attendance of all members 2) 100% satisfaction by all participants completing Family Team Meeting training 3) Six neighborhood networking activities were undertaken in the contracting period 4) Four activities aimed at changing practice or policy were undertaken in the contract period 5) Two activities during the contract period addressed the Iowa Youth Dream Team initiative in Henry County 6) Two activities during the contract period addressed the Iowa Youth Dream Team initiative in Louisiana County.	Contract was renewed for FY12 at \$20,000.00
Quad	Scott County KIDS	Decat Coordination	DCAT 07-027	\$54,255.00	\$34,279.95	N/A	N/A	Provide Decat Coordination and Support Services for the Quad County Decat Project.	1) 95% of board meetings conducted by Decategorization staff shall be conducted by the State of Iowa open meeting laws 2) 95% of bills will be submitted to Bi-State Regional Commission within 5 days upon receipt by Scott County Decategorization unless there is an error on the bill that the Decategorization Coordinator is resolving prior to submission to Bi-State Regional Commission 3) 90% of contracts will be implemented according to DHS contracting guidelines Casey Performance Measures: 1) 100% of Pre-Work assignments will be completed on time 2) 100% of data assignments will be completed on time 3) 100% of Day to Day Managers calls will be attended 4) 100% of All Collaborative calls will be attended 5) 100% of Learning Sessions will be attended	1) 100% of board meetings conducted by Decategorization staff were conducted by the State of Iowa open meeting laws 2) 100% of bills were submitted to Bi-State Regional Commission within 5 days upon receipt by Scott County Decategorization unless there was an error on the bill that the Decategorization Coordinator is resolving prior to submission to Bi-State Regional Commission 3) 100% of contracts were implemented according to DHS contracting guidelines Casey Performance Measures: 1) 100% of Pre-Work assignments were completed on time 2) 100% of data assignments were completed on time 3) 100% of Day to Day Managers calls were attended 4) 100% of All Collaborative calls were attended 5) 100% of Learning Sessions were attended	Contract was renewed for FY12 at \$54,255.00

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Quad	Young House Family Services	BIS	DCAT8-08-201	\$226,440.00	\$98,371.88	78	Unknown	Provides in-home family-centered brief intensive services to children (age six to seventeen) in Henry, Lee, Louisa and Des Moines Counties who are not currently involved with but are at-risk of becoming involved in the juvenile justice system and/or child welfare system	1) 90% of children and their families will have no involvement in the child welfare system for a period of 12 months post discharge 2) 90% of children and families will have no involvement in the juvenile justice system for a period of 12 months post discharge 3) 90% of families will demonstrate an increase in family functioning at the point of case closure based on the approved assessment instrument 4) 75% of families will have increased their informal support network at the close of the case 5) 80% of children will have no contact with law enforcement during services and for a period of 6 months post discharge 6) 60% of school age children will improve school performance during services and for three months after services are completed.	1) 100% of children and their families had no involvement in the child welfare system for a period of 12 months post discharge 2) 99.25% of children and families had no involvement in the juvenile justice system for a period of 12 months post discharge 3) 94.25% of families demonstrated an increase in family functioning at the point of case closure based on the approved assessment instrument 4) 93% of families increased their informal support network at the close of the case 5) 83.75% of children had no contact with law enforcement during services and for a period of 6 months post discharge 6) 81.75% of school age children improved school performance during services and for three months after services are completed.	Contract was renewed for FY12 at \$144,069.00
Quad	Young House Family Services	Community Restitution	DCAT8-10-138	\$35,000.00	\$28,248.45	383	N/A	Provides community restitution services for youth who are sentenced to community restitution hours by either the Juvenile Court Officer or a court judge in Lee, Louisa, Henry, and Des Moines Counties.	1) 100% of youth will be safe during their participation in the program 2) At least 80% of youth will not re-offend during or up to 3 months after completing restitution 3) 65% of youth completing restitution will indicate that their attitudes have changed about the impact of their actions on their families and community 4) 80% of youth assigned to the program will complete their assigned restitution hours.	1) 99.75% of youth were safe during their participation in the program 2) 94.25% of youth did not re-offend during or up to 3 months after completing restitution 3) 100% of youth completing restitution indicated that their attitudes have changed about the impact of their actions on their families and community 4) 73.5% of youth assigned to the program will complete their assigned restitution hours	Contract was renewed for FY12 at \$30,000.00
Quad				\$335,195.00	\$180,165.80						