

## Eastern Service Area Community Impact and ROI in FY11

DECAT Area	Service Provider	Contract Name	Contract Number	Budget FY11	Actual \$ Spent	Number of Clients	Number of Families	Program Description	Performance Measures (Identified)	Performance Measures (Actual)	Special Notes about Program or Clientele
Cedar	Cedar Agricultural Extension	CPPC	DCFS8-09-121	\$13,000.00	\$12,996.42	Unknown	Unknown	To provide leadership and coordination of activities to implement the Community Partnership for the Protection of Children Initiative in Cedar County	1) Shared decision making board will meet at least quarterly with 80% attendance of all members 2) Family Team Meeting trainings held will result in 90% satisfaction by all participants completing the training 3) At least one neighborhood networking activity will be undertaken in the contracting period 4) At least one activity aimed at changing practice or policy will be undertaken in the contract period 5) Will have at least one activity during the contract period addressing the Iowa Youth Dream Team initiative in Cedar County.	1) Shared decision met monthly except in November with an average of 81% attendance of all members 2) There were no CPPC sponsored Family Team Meeting trainings held 3) Approximately 15 neighborhood networking activities occurred during the contracting period 4) One activity aimed at changing practice or policy was undertaken in the contract period 5) Had one activity during the contract period addressing the Iowa Youth Dream Team initiative in Cedar County.	Contract was renewed at \$20,000.00 for FY12.
Cedar	Cedar Agricultural Extension	Strengthening Families	DCAT3-11-132	\$10,000.00	\$3,833.97	17 youth	11	Provides the Strengthening Families Program for Parents and Youth ages 10-14 who reside in Cedar County. The program is delivered within parent, youth, and family sessions. The Strengthening Families Program is aimed at preventing teen substance abuse and other behavior problems, strengthening parenting skills; and building family strengths. The Strengthening Families Program is a prevention program promoted to all families, but especially target families that are at risk of having their children in out of home placement, has children with behavioral problems, and who are currently involved with the Iowa Department of Human Services and/or Juvenile Court System.	1) 100% of sessions will be held 2) 100% of families will be given a pre and post test to help determine program success 3) 90% of families who enroll in the program will complete the program 4) 90% of parents will feel they have better parenting skills upon completion of the program 5) 90% of youth will indicate that they feel more confident standing up to peer pressure after completing the program 6) 100% of Muscatine County School Districts will receive information about the program 7) After 6 months of completing the program, 80% of the youth will have had no contact with the Juvenile Court System for charges of alcohol, drugs or inappropriate conduct 8) After 6 months of completing the program, 80% of families will have had no contact with the Iowa Department of Human Services.	1) 50% of sessions were held 2) 100% of families were given a pre and post test to help determine program success 3) 90% of families who enroll in the program completed the program 4) 100% of parents felt they have better parenting skills upon completion of the program 5) 62.5% of youth indicated that they feel more confident standing up to peer pressure after completing the program 6) 100% of Cedar County School Districts received information about the program 7) Unknown % of youth having no contact with the Juvenile Court System 6 months after completing the program for charges of alcohol, drugs or inappropriate conduct 8) Unknown % of families having no contact with the Iowa Department of Human Services 6 months after completing the program	Cedar Decategorization Board chose not to renew this contract due to funding cuts and other local priorities. Contract ended June 30, 2011.

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Cedar	Lutheran Services in Iowa (LSI)	Brief Intensive Services (BIS)	DCAT8-10-142	\$60,000.00	\$25,819.37	11	10	Provides in-home family-centered brief intensive services to children (age six to seventeen) in Cedar County who are not currently involved with but are at-risk of becoming involved in the juvenile justice system and/or child welfare system.	1) 90% of children and their families will have no involvement in the child welfare system 2) 90% of children will have no new involvement in the juvenile court system 3) 75% of families will show improvement in functioning 4) 75% of families will have at least one informal support added at the close of a case 5) 80% of children will have no contact with law enforcement within six months of service completion 6) 60% of school age children will improve school performance (i.e. behavior, truancy, and/or homework completion) for three months after services are completed. 7) For children who have been referred to the JCS system while receiving services - 90% will have no new involvement with the juvenile court system within three months of service completion.	1) 88% of children and their families had no involvement in the child welfare system 2) 100% of children had no new involvement in the juvenile court system 3) 95% of families showed improvement in functioning 4) 100% of families had at least one informal support added at the close of a case 5) 100% of children had no contact with law enforcement within six months of service completion 6) 100% of school age children improved school performance (i.e. behavior, truancy, and/or homework completion) for three months after services are completed. 7) N/A	Contract was renewed at \$16,196.00 for FY12.
Cedar	Lutheran Services in Iowa (LSI)	Summer Comm. Services	DCAT8-08-300	\$3,800.00	\$2,215.33	10	10	Provide summer community services for youth ages 12-17 who reside in Cedar County who have been court-ordered to provide community service as a consequence for problem behavior and to monitor progress toward identified outcomes.	1) 75% youth completed their community service hours designated by their Juvenile Court Officer for the summer program 2) 50% of youth will avoid new delinquency charges for a period of six months after completion of their community service hours.	1) 42.5% youth completed their community service hours designated by their Juvenile Court Officer for the summer program 2) 87.5% of youth will avoid new delinquency charges for a period of six months after completion of their community service hours.	The performance measure "75% of youth will complete their community service hours designated by their Juvenile Court Officer for the summer program" replaced an old performance measure of "75% of youth will complete their community service hours". Due to this change the 42.5% may not be accurate. The Decat Coordinator expects this percentage to increase for FY12. This contract was renewed at \$13,800.00 for FY12.
Cedar	Scott County KIDS	Decat Coordination	DCAT-07-030	\$6,000.00	\$4,742.24	N/A	N/A	Provide Decat Coordination and Support Services for Cedar County Decat Project.	1) 100% of board meetings conducted by Decategorization staff shall be conducted by the State of Iowa open meeting laws 2) 100% of contracts will be implemented according to DHS contracting guidelines as they are published at the time the contract is written 3) 95% of bills will be submitted to Bi-State Regional Commission within 5 days of receipt by Scott County Decategorization unless there is an error on the bill that the Decategorization Coordinator is resolving prior to submission to Bi-State Regional Commission.	1) 100% of board meetings conducted by Decategorization staff were conducted by the State of Iowa open meeting laws 2) 100% of contracts were implemented according to DHS contracting guidelines as they are published at the time the contract is written 3) 100% of bills were submitted to Bi-State Regional Commission within 5 days of receipt by Scott County Decategorization unless there was an error on the bill that the Decategorization Coordinator is resolving prior to submission to Bi-State Regional Commission.	No changes needed at this time.

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	7th Judicial District	Victim Restitution	DCAT3-11-043	\$1,000.00	\$0.00	0	0	The Judicial Branch will act as the employer of record and perform the payroll functions for the juveniles enrolled in the Seventh Judicial District Juvenile Court Services Victim Restitution Program.	N/A	N/A	Program was not utilized during FY11.
Cedar			<b>TOTAL</b>	<b>\$93,800.00</b>	<b>\$49,607.33</b>						